

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: School of Unlimited Learning

CDS Code: 10621661030642

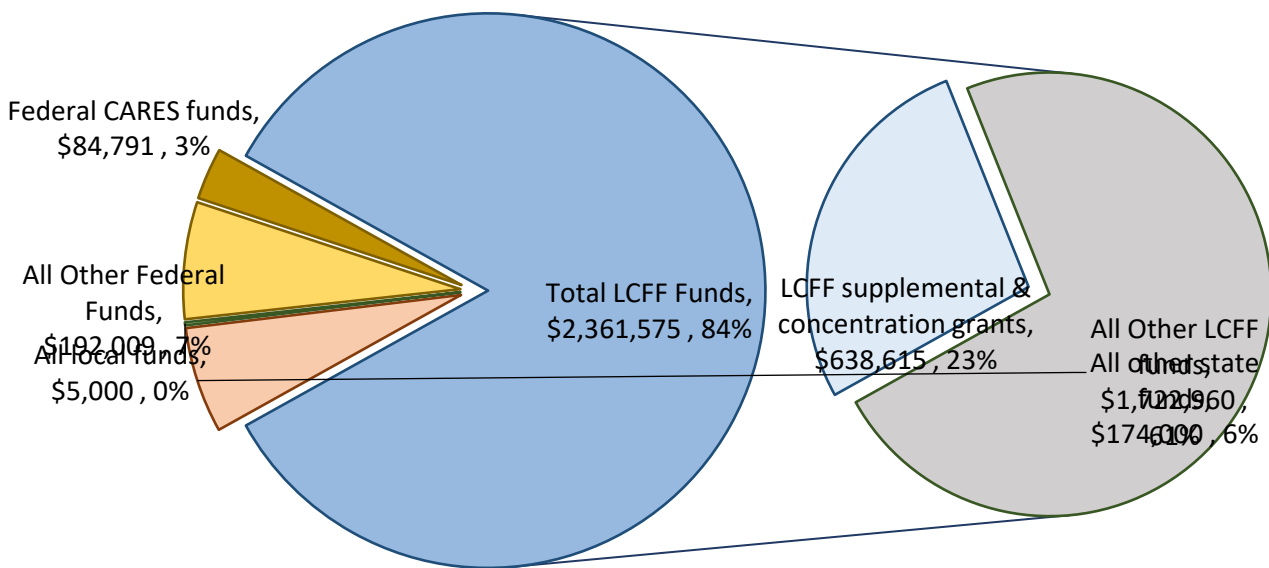
School Year: 2020-2021

LEA contact information: Mark A. Wilson Ed.D. mark.wilson@fresnoeoc.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

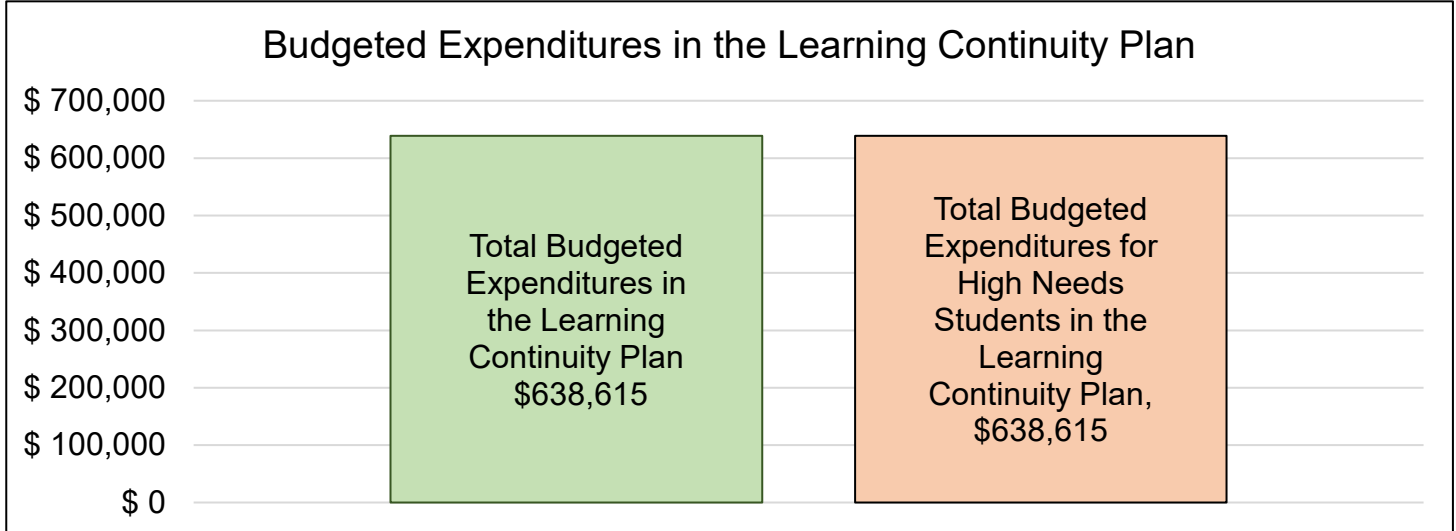


This chart shows the total general purpose revenue School of Unlimited Learning expects to receive in the coming year from all sources.

The total revenue projected for School of Unlimited Learning is \$2,817,375.00, of which \$2,361,575.00 is Local Control Funding Formula (LCFF) funds, \$174,000.00 is other state funds, \$5,000.00 is local funds, and \$276,800.00 is federal funds. Of the \$276,800.00 in federal funds, \$84,791.00 are federal CARES Act funds. Of the \$2,361,575.00 in LCFF Funds, \$638,615.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much School of Unlimited Learning plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

School of Unlimited Learning plans to spend \$2,361,575.00 for the 2020-2021 school year. Of that amount, \$638,615.00 is tied to actions/services in the Learning Continuity Plan and \$1,722,960.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

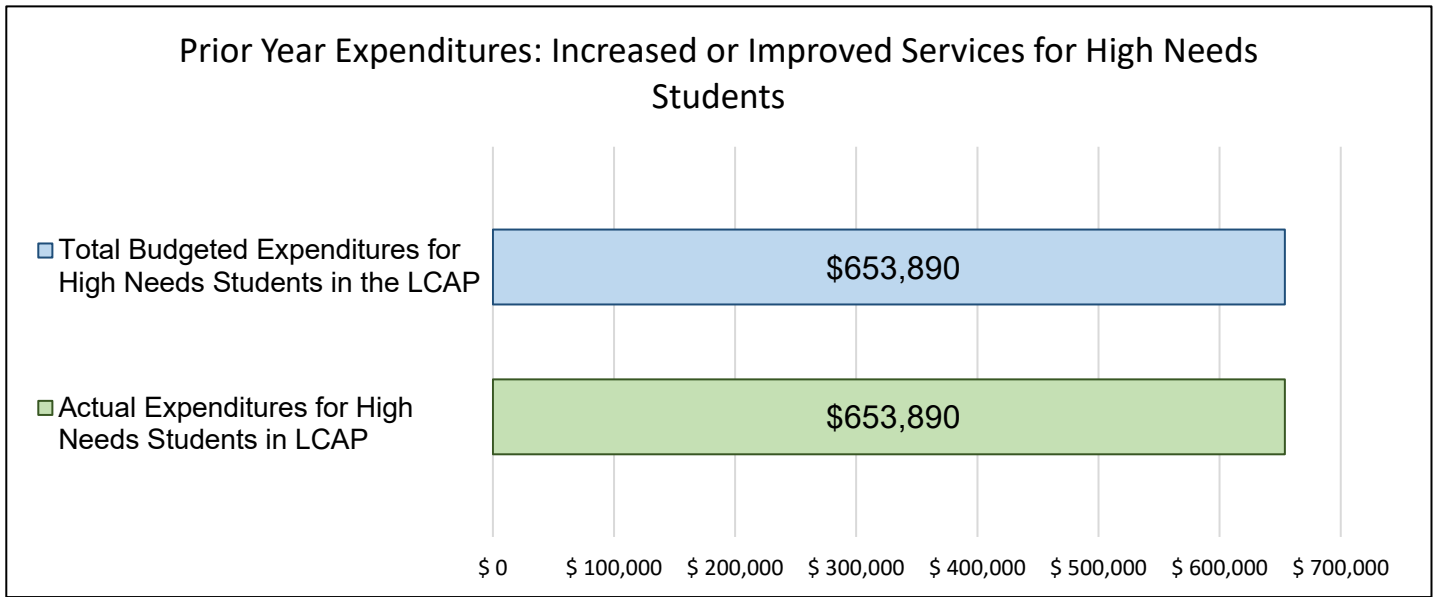
General Fund Budget Expenditures for the 2020-2021 school year not included in the Learning Continuity and Attendance Plan include personnel salaries that provide direct services to students, instructional and office supplies, lease costs, and indirect costs.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, School of Unlimited Learning is projecting it will receive \$638,615.00 based on the enrollment of foster youth, English learner, and low-income students. School of Unlimited Learning must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. School of Unlimited Learning plans to spend \$638,615.00 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what School of Unlimited Learning budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what School of Unlimited Learning actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, School of Unlimited Learning's LCAP budgeted \$653,890.00 for planned actions to increase or improve services for high needs students. School of Unlimited Learning actually spent \$653,890.00 for actions to increase or improve services for high needs students in 2019-2020.